



Project Name: [Click here to enter text.](#)

Project ID: If applicable and available.

Company Name: [Click here to enter text.](#)

Date: [Click here to enter text.](#)

Project Budget (Projected)

Empire State Development asks grant recipients for detailed budget and project information to update and confirm our project records, and to assess an appropriate Minority & Women-Owned Business Enterprise (MWBE) subcontracting goal. Please complete the form below and describe your anticipated expenditures by category, including as much detail as available. Feel free to add lines as needed and include NAICS and NIGP codes where available.

Total Project Budget		
<u><i>Budget Item/Category</i></u>	<u><i>Budget Value (\$)</i></u>	<u><i>Notes & NAICS/NIGP Codes (If available)</i></u>
Real Estate Acquisition:	\$	
1.		
Construction / Renovation	\$	
<i>Identify cost projections and NAICS codes, if known and available, for applicable categories in the list below.</i>		
1. General Requirements (i.e. temporary facilities and controls)		
2. Concrete and Masonry (i.e. precast and stone)		
3. Metals (i.e. structural steel, beams & decorative)		
4. Thermal and Moisture Protection (i.e. waterproofing)		
5. Doors and Windows (maintenance, repair, installation, or replacement)		
6. Finishes (i.e. painting and flooring)		
7. Mechanical (ex. Plumbing and HVAC) and Electrical		
8. Other:		
Infrastructure / Site Work:	\$	
1.		
2.		
Machinery & Equipment Acquisition:	\$	
<i>Provide a list of all expected machinery & equipment to be purchased:</i>		
1.		
2.		

Furniture, Fixtures, & Equipment:	\$	
<i>Provide a full list of items/needs (e.g. desks, chairs, computers)</i>		
1.		
2.		
Consulting/Professional Services	\$	
<i>Provide a full list of Consultants and/or Professional Services to be utilized (e.g. legal, architectural, engineering, marketing services)</i>		
1.		
2.		
Other Project Costs:	\$	
<i>Provide a full list of other project costs</i>		
1.		
2.		
Total Estimated Cost:	\$	

ADDITIONAL QUESTIONS

1. Considering the full scope of the project, what subcontracting opportunities do you foresee will be available for this project? Please describe the type of work and the anticipated dollar amount to be spent on subcontracted project work.
Click or tap here to enter text.
2. What, if any, specialized activities will need to be completed as part of this project? Please describe any specialized work, and the estimated value of this work. Please provide this information for the entire project, and not just the portion of the project funded with ESD support.
Click or tap here to enter text.
3. What, if any, proprietary and/or specialized equipment or materials does your firm anticipate purchasing for the project? Please list and describe the equipment/materials.
Click or tap here to enter text.
4. Who will install and test the machinery and equipment? Will they require specific credentials? What is the amount budgeted for equipment installation?
Click or tap here to enter text.
5. Please identify any additional public sources of funding for this project and any specific requirements tied to that funding (e.g., such as local hiring limitations).
Click or tap here to enter text.